

# City of Kenora - Department Budget Request

## 621 - Pinecrest Home for the Aged

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Transfer To Pinecrest	6219900	1,385,983	1,363,694	1,383,350	1,383,350	1,411,017	1,390,168	1,417,970	0
		<b>1,385,983</b>	<b>1,363,694</b>	<b>1,383,350</b>	<b>1,383,350</b>	<b>1,411,017</b>	<b>1,390,168</b>	<b>1,417,970</b>	<b>0</b>
<b>Net Total</b>		<b>(1,385,983)</b>	<b>(1,363,694)</b>	<b>(1,383,350)</b>	<b>(1,383,350)</b>	<b>(1,411,017)</b>	<b>(1,390,168)</b>	<b>(1,417,970)</b>	<b>0</b>